



Executive Forward Plan - 1 April 2025 to 31 May 2026

FOR THE PERIOD 22 SEPTEMBER 2025 TO 31 MAY 2026

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
The Mayor							
Deputy Mayor and Executive Member - Education and Culture							
Executive Member - Adult Social Care							
Executive Member - Children's Services							
Executive Member - Development							
I023887 Nunthorpe	Nunthorpe Grange Design Guide Update To approve the updated design guide for the	Executive Member Development 31 Jul 2025	A Successful and Ambitious Town		Public		5) Executive Member for Development <i>Richard Horniman, Director of Regeneration</i> <i>Richard_Horniman@middlesbrough.gov.uk</i>

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	Nunthorpe Grange housing site						
I023011 All Wards	Commercial Property Executive Report To seek Executive approval for the administrative arrangements in relation to the bad debts and operating income accounts, relating to Commercial properties held by Middlesbrough Council.	Executive 3 Sep 2025	Delivering Best Value	KEY	Fully exempt <i>To seek Executive approval for the administrative arrangements in relation to the bad debts and operating income accounts, relating to Commercial properties held by Middlesbrough Council.</i>		5) Executive Member for Development <i>Saiqa Azeem saiqa_azeem@middlesbrough.gov.uk</i>
I023748 Central	Development of Middlehaven Proposals to commence preparatory work for the comprehensive redevelopment of Middlehaven	Executive 3 Sep 2025	A Successful and Ambitious Town	KEY	Public		5) Executive Member for Development <i>Richard Horniman, Director of Regeneration Richard_Horniman@middlesbrough.gov.uk</i>
I023750 All Wards	Investment in Homelessness	Executive 3 Sep 2025	A Successful and Ambitious Town	KEY	Public		5) Executive Member for Development

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	Proposals for investment alongside a social investor to purchase properties to reduce the expenditure on temporary accommodation						<i>Richard Horniman, Director of Regeneration Richard_Horniman@middlesbrough.gov.uk</i>
I023751 All Wards	Capital Investment in Council Buildings Proposals to invest in major reconfiguration and repair of Council buildings	Executive 3 Sep 2025	A Successful and Ambitious Town	KEY	Public		5) Executive Member for Development <i>Richard Horniman, Director of Regeneration Richard_Horniman@middlesbrough.gov.uk</i>
Executive Member for Environment and Sustainability							
I022892 Berwick Hills and Pallister; Brambles and Thorntree; Longlands and Beechwood; North	Longlands Road sustainable transport improvements Proposals to improve sustainable transport opportunities along the Longlands Road corridor. The proposals cover a major transport corridor, covering	Executive 3 Sep 2025	A Healthy Place to Live	KEY	Public		6) Executive Member for Environment and Sustainability <i>Chris Orr Chris_Orr@middlesbrough.gov.uk</i>

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Ormesby	several wards, at a significant cost						
Executive Member - Finance							
I023932 All Wards	Medium Term Financial Plan (MTFP) update and 2026/27 budget approach and timetable To provide an update of the Council's Medium Term Financial Plan (MTFP), and to seek approval of the budget development approach and timetable for the 2026/27 budget and MTFP for the four-year period 2026/27 to 2029/30.	Executive 3 Sep 2025	Delivering Best Value		Public		7) Executive Member for Finance <i>Andrew Humble</i> <i>andrew_humble@middlesbrough.gov.uk</i>
I023931 All Wards	Revenue and Capital Budget – Forecast Year-end Outturn position at Quarter One 2025/26	Executive 3 Sep 2025	Delivering Best Value	KEY	Public		7) Executive Member for Finance <i>Andrew Humble</i> <i>andrew_humble@middlesbrough.gov.uk</i>

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	The report advises the Executive of the Council's financial position as at Quarter One 2025/26						
Executive Member - Neighbourhoods							
Executive Member - Public Health							